

Year	Month	Gross Fuel Tax Collections	Net Fuel Tax Collections	Net Regular Counties Distribution	Net CAPA Counties Distribution	Net RATA Deposit
		Actual	Actual	Actual	Actual	Actual
2003	1	\$62,210,505	\$59,038,069	\$10,745,497		
2003	2	\$62,796,960	\$60,527,997	\$11,250,620		
2003	3	\$59,506,332	\$55,846,893	\$10,183,880		
2003	4	\$59,764,983	\$56,475,322	\$10,285,619		
2003	5	\$59,280,689	\$57,011,593	\$10,374,751		
2003	6	\$61,753,892	\$58,758,149	\$10,525,164		
2003	7	\$68,784,613	\$65,725,024	\$12,031,812		
2003	8	\$68,946,514	\$66,118,040	\$11,908,120		
2003	9	\$82,662,720	\$64,994,923	\$11,712,510		
2003	10	\$84,516,727	\$69,065,100	\$11,918,063		
2003	11	\$77,472,970	\$63,201,924	\$11,516,971		
2003	12	\$81,266,714	\$76,731,889	\$11,898,012		
2004	1	\$78,230,337	\$74,732,346	\$11,587,964		
2004	2	\$75,931,691	\$73,219,975	\$11,353,456		
2004	3	\$68,149,773	\$64,190,863	\$9,953,406		
2004	4	\$62,045,557	\$58,723,911	\$9,105,703		
2004	5	\$92,268,281	\$89,133,330	\$13,820,974		
2004	6	\$77,803,235	\$73,951,018	\$11,285,097		
2004	7	\$79,746,373	\$62,524,632	\$11,241,220		
2004	8	\$80,366,280	\$63,716,249	\$11,332,233		
2004	9	\$84,171,422	\$65,334,432	\$11,737,162		
2004	10	\$85,977,609	\$67,534,816	\$11,643,494		
2004	11	\$81,081,957	\$63,875,642	\$11,487,178		
2004	12	\$78,823,450	\$61,364,460	\$11,198,228		
2005	1	\$79,360,025	\$61,807,070	\$11,667,206		
2005	2	\$80,971,584	\$63,791,388	\$12,041,782		
2005	3	\$71,564,883	\$55,335,921	\$10,445,659		
2005	4	\$72,738,343	\$56,465,675	\$10,658,921		
2005	5	\$81,715,530	\$62,956,811	\$11,884,241		
2005	6	\$75,970,434	\$59,381,047	\$11,029,203		
2005	7	\$83,103,662	\$65,236,587	\$12,314,590		

Year	Month	Gross Fuel Tax Collections	Net Fuel Tax Collections	Net Regular Counties Distribution	Net CAPA Counties Distribution	Net RATA Deposit
		Actual	Actual	Actual	Actual	Actual
2005	8	\$83,498,469	\$66,148,569	\$12,486,743		
2005	9	\$93,084,189	\$88,325,344	\$13,082,597		
2005	10	\$99,419,458	\$95,615,015	\$14,162,331		
2005	11	\$86,731,753	\$83,240,686	\$12,329,466		
2005	12	\$86,719,902	\$81,876,174	\$12,127,357		
2006	1	\$89,615,218	\$84,698,697	\$12,545,425	\$1,229,484	\$1,593,835
2006	2	\$86,973,141	\$83,684,136	\$12,395,150	\$1,214,756	\$1,574,744
2006	3	\$81,530,161	\$77,193,660	\$11,433,792	\$1,120,541	\$1,452,608
2006	4	\$81,288,896	\$76,973,683	\$11,401,209	\$1,117,347	\$1,448,468
2006	5	\$87,714,263	\$84,339,492	\$12,492,220	\$1,224,269	\$1,587,076
2006	6	\$85,830,242	\$80,790,230	\$11,788,129	\$1,172,748	\$1,520,287
2006	7	\$92,283,317	\$88,601,369	\$13,123,482	\$1,286,135	\$1,667,275
2006	8	\$90,981,619	\$86,729,694	\$12,846,252	\$1,258,965	\$1,632,054
2006	9	\$102,748,539	\$97,849,467	\$13,933,952	\$1,295,052	\$1,678,835
2006	10	\$104,311,314	\$100,318,918	\$14,285,607	\$1,327,736	\$1,721,204
2006	11	\$98,476,970	\$95,580,526	\$13,610,851	\$1,265,022	\$1,639,906
2006	12	\$99,479,321	\$95,015,811	\$13,530,434	\$1,257,548	\$1,630,217
2007	1	\$93,840,202	\$89,430,147	\$12,464,249	\$1,183,621	\$1,534,382
2007	2	\$96,365,778	\$91,783,186	\$12,743,950	\$1,214,764	\$1,574,754
2007	3	\$89,374,070	\$86,133,089	\$11,900,447	\$1,139,984	\$1,477,813
2007	4	\$88,275,656	\$83,148,398	\$11,561,067	\$1,100,481	\$1,426,604
2007	5	\$97,208,848	\$93,165,069	\$12,900,407	\$1,233,053	\$1,598,463
2007	6	\$97,324,757	\$92,348,068	\$11,404,879	\$1,222,240	\$1,584,446
2007	7	\$102,132,509	\$97,666,354	\$13,621,494	\$1,292,629	\$1,675,693
2007	8	\$101,084,271	\$95,241,476	\$13,208,767	\$1,260,535	\$1,634,089
2007	9	\$109,353,119	\$103,639,760	\$13,571,904	\$1,295,483	\$1,679,393
2007	10	\$115,741,363	\$108,346,272	\$14,209,934	\$1,354,313	\$1,755,658
2007	11	\$106,974,645	\$101,957,658	\$12,539,091	\$1,274,457	\$1,652,136
2007	12	\$107,993,011	\$102,631,864	\$13,403,059	\$1,282,884	\$1,663,061
2008	1	\$101,801,151	\$94,780,953	\$12,476,980	\$1,184,749	\$1,535,844
2008	2	\$100,479,458	\$93,539,293	\$12,218,191	\$1,169,228	\$1,515,724

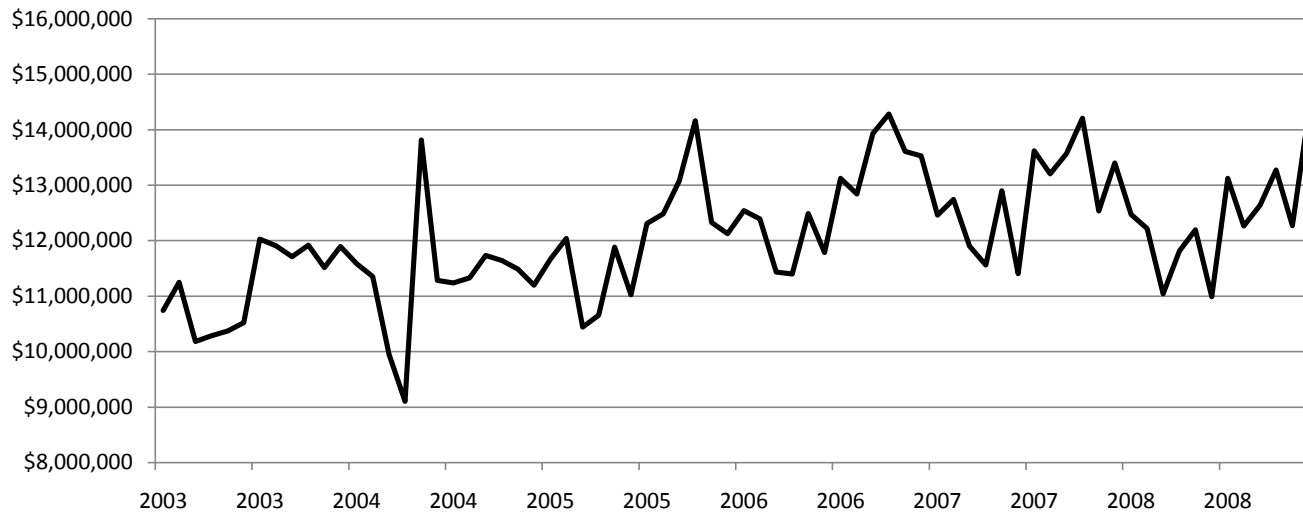
Year	Month	Gross Fuel Tax Collections	Net Fuel Tax Collections	Net Regular Counties Distribution	Net CAPA Counties Distribution	Net RATA Deposit
		Actual	Actual	Actual	Actual	Actual
2008	3	\$95,866,338	\$84,563,745	\$11,046,126	\$1,057,035	\$1,370,283
2008	4	\$97,136,589	\$90,693,358	\$11,819,238	\$1,133,654	\$1,469,608
2008	5	\$100,587,203	\$94,255,626	\$12,200,109	\$1,178,182	\$1,527,331
2008	6	\$101,896,515	\$92,381,183	\$10,989,166	\$1,154,752	\$1,496,958
2008	7	\$105,302,840	\$100,332,029	\$13,128,842	\$1,254,136	\$1,625,794
2008	8	\$99,707,427	\$95,055,071	\$12,265,751	\$1,188,175	\$1,540,286
2008	9	\$108,379,883	\$101,904,198	\$12,643,086	\$1,222,837	\$1,585,219
2008	10	\$110,548,606	\$105,101,644	\$13,275,460	\$1,261,206	\$1,634,958
2008	11	\$103,034,784	\$98,525,072	\$12,274,903	\$1,182,288	\$1,532,653
2008	12	\$119,706,827	\$114,873,685	\$14,268,599	\$1,378,469	\$1,786,972
2009	1					
2009	2					
2009	3					
2009	4					
2009	5					
2009	6					
2009	7					
2009	8					
2009	9					
2009	10					
2009	11					
2009	12					

Month	Year	THRU	Month	Year	Avg. Monthly Gross Fuel Tax Collections	Avg. Monthly Net Fuel Tax Collections	Avg. Monthly Net Regular Counties Distribution	Net CAPA Counties Distribution	Net RATA Deposit
					Actual	Actual	Actual	Actual	Actual
1	2003		12	2003	\$69,080,302	\$62,791,244	\$11,195,918		
2	2003		1	2004	\$70,415,288	\$64,099,100	\$11,266,124		
3	2003		2	2004	\$71,509,849	\$65,156,765	\$11,274,694		
4	2003		3	2004	\$72,230,135	\$65,852,096	\$11,255,487		
5	2003		4	2004	\$72,420,183	\$66,039,478	\$11,157,161		
6	2003		5	2004	\$75,169,149	\$68,716,289	\$11,444,346		
7	2003		6	2004	\$76,506,594	\$69,982,362	\$11,507,674		
8	2003		7	2004	\$77,420,074	\$69,715,663	\$11,441,791		
9	2003		8	2004	\$78,371,722	\$69,515,513	\$11,393,801		
10	2003		9	2004	\$78,497,447	\$69,543,806	\$11,395,855		
11	2003		10	2004	\$78,619,187	\$69,416,282	\$11,372,974		
12	2003		11	2004	\$78,919,936	\$69,472,425	\$11,370,492		
1	2004		12	2004	\$78,716,330	\$68,191,806	\$11,312,176		
2	2004		1	2005	\$78,810,471	\$67,114,700	\$11,318,780		
3	2004		2	2005	\$79,230,462	\$66,328,984	\$11,376,140		
4	2004		3	2005	\$79,515,055	\$65,591,072	\$11,417,161		
5	2004		4	2005	\$80,406,120	\$65,402,886	\$11,546,596		
6	2004		5	2005	\$79,526,724	\$63,221,510	\$11,385,202		
7	2004		6	2005	\$79,373,991	\$62,007,345	\$11,363,877		
8	2004		7	2005	\$79,653,765	\$62,233,342	\$11,453,325		
9	2004		8	2005	\$79,914,781	\$62,436,035	\$11,549,534		
10	2004		9	2005	\$80,657,511	\$64,351,944	\$11,661,653		
11	2004		10	2005	\$81,777,665	\$66,691,961	\$11,871,557		
12	2004		11	2005	\$82,248,482	\$68,305,714	\$11,941,747		
1	2005		12	2005	\$82,906,519	\$70,015,024	\$12,019,175		
2	2005		1	2006	\$83,761,119	\$71,922,660	\$12,092,360		
3	2005		2	2006	\$84,261,249	\$73,580,389	\$12,121,807		
4	2005		3	2006	\$85,091,688	\$75,401,867	\$12,204,151		
5	2005		4	2006	\$85,804,235	\$77,110,867	\$12,266,009		
6	2005		5	2006	\$86,304,129	\$78,892,758	\$12,316,673		
7	2005		6	2006	\$87,125,780	\$80,676,856	\$12,379,917		

Month	Year	THRU	Month	Year	Avg. Monthly Gross Fuel Tax Collections	Avg. Monthly Net Fuel Tax Collections	Avg. Monthly Net Regular Counties Distribution	Net CAPA Counties Distribution	Net RATA Deposit
					Actual	Actual	Actual	Actual	Actual
8	2005		7	2006	\$87,890,751	\$82,623,921	\$12,447,325		
9	2005		8	2006	\$88,514,347	\$84,339,015	\$12,477,284		
10	2005		9	2006	\$89,319,709	\$85,132,692	\$12,548,230		
11	2005		10	2006	\$89,727,364	\$85,524,684	\$12,558,503		
12	2005		11	2006	\$90,706,132	\$86,553,004	\$12,665,285		
1	2006		12	2006	\$91,769,417	\$87,647,974	\$12,782,208		
2	2006		1	2007	\$92,121,499	\$88,042,261	\$12,775,444		
3	2006		2	2007	\$92,904,219	\$88,717,182	\$12,804,510		
4	2006		3	2007	\$93,557,878	\$89,462,134	\$12,843,398		
5	2006		4	2007	\$94,140,108	\$89,976,694	\$12,856,720		
6	2006		5	2007	\$94,931,323	\$90,712,159	\$12,890,736		
7	2006		6	2007	\$95,889,199	\$91,675,312	\$12,858,798		
8	2006		7	2007	\$96,709,965	\$92,430,727	\$12,900,299		
9	2006		8	2007	\$97,551,853	\$93,140,042	\$12,930,509		
10	2006		9	2007	\$98,102,235	\$93,622,567	\$12,900,338		
11	2006		10	2007	\$99,054,739	\$94,291,513	\$12,894,032		
12	2006		11	2007	\$99,762,878	\$94,822,941	\$12,804,719		
1	2007		12	2007	\$100,472,352	\$95,457,612	\$12,794,104		
2	2007		1	2008	\$101,135,765	\$95,903,512	\$12,795,165		
3	2007		2	2008	\$101,478,571	\$96,049,854	\$12,751,352		
4	2007		3	2008	\$102,019,594	\$95,919,076	\$12,680,158		
5	2007		4	2008	\$102,758,005	\$96,547,822	\$12,701,672		
6	2007		5	2008	\$103,039,534	\$96,638,702	\$12,643,314		
7	2007		6	2008	\$103,420,514	\$96,641,462	\$12,608,672		
8	2007		7	2008	\$103,684,708	\$96,863,601	\$12,567,617		
9	2007		8	2008	\$103,569,971	\$96,848,068	\$12,489,033		
10	2007		9	2008	\$103,488,868	\$96,703,438	\$12,411,631		
11	2007		10	2008	\$103,056,139	\$96,433,052	\$12,333,758		
12	2007		11	2008	\$102,727,817	\$96,147,003	\$12,311,743		
1	2008		12	2008	\$103,703,968	\$97,167,155	\$12,383,871		
2	2008		1	2009					

Month	Year	THRU	Month	Year	Avg. Monthly Gross Fuel Tax Collections Actual	Avg. Monthly Net Fuel Tax Collections Actual	Avg. Monthly Net Regular Counties Distribution Actual	Net CAPA Counties Distribution Actual	Net RATA Deposit Actual
3	2008		2	2009					
4	2008		3	2009					
5	2008		4	2009					
6	2008		5	2009					
7	2008		6	2009					
8	2008		7	2009					
9	2008		8	2009					
10	2008		9	2009					
11	2008		10	2009					
12	2008		11	2009					
			12	2009					

MVFT County Net Regular Distribution - Monthly Actual



MVFT County Net Regular Distribution - Past 12-Months Rolling Average

